

PUBLIC SCHOOL FUNDING ALLIANCE

JULY 1, 2022 - JUNE 30, 2023

REVENUE

Projected Fundraised Amount	\$75,000
Carryover/Reserves	\$190,000
Total Revenue	\$265,000

EXPENSES

Programs	\$81,955
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Administration

Payroll

Laurie's hourly wages	\$9,720
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General Administration

Business Registration Fees	\$60.00
Bookkeeper	\$2,000
Tax Preparation	\$375
Board Liability Insurance	\$1,200
Website	\$100
Fundraising, Postage + Printing	\$2,500
Office Supplies	\$500
Post Office Box Rent	\$108
Donor Software	\$600
Paypal Fees	\$300
Marketing, Advertising & Printing	\$1,000
Travel & Conferences	\$200
Miscellaneous	<u>\$500</u>
<i>Total General Administration</i>	\$9,443

General Administration and Payroll	\$19,163
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Total Expenses	\$101,118
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